

**AUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST MARCH.2011**

Annexure I to Clause 41

Format for submitting the quarterly financial results by companies other than banks

(Rs. In Lakhs)

Particulars	3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for the previous year ended	Year to Date figures for the previous year ended	Previous accounting year ended
	31.03.2011	31.03.2010	31.03.2011	31.03.2010	(31.03.2011)
	Unaudited	Unaudited	UnAudited	Audited	Audited
1. (a) Net Sales/Income from Operations (b) Other Operating Income	976.67	46.13	1677.52	256.05	1677.52
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	-17.79	-3.4	-155.69	-3.4	-155.69
b. Consumption of raw materials	337.43	3.57	337.43	3.57	337.43
c. Purchase of traded goods	638.61	58.02	1287.93	146.72	1287.93
d. Employees cost	13.42	4.86	61.95	21.17	61.95
e. Depreciation	2.11	7.92	16.11	20.92	16.11
f. Processing Charges	0	6.71	7.99	16.44	7.99
g. Other expenditure	23.34	59.09	75.73	107.49	75.73
h. Total	997.12	136.77	1631.45	312.91	1631.45
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	-20.45	-90.64	46.07	-56.86	46.07
4. Other Income	4.56	5.15	12.53	63.62	12.53
5. Profit before Interest and Exceptional Items (3+4)	-15.89	-85.49	58.6	6.76	58.6
6. Interest	20.94	5.54	34.82	19.02	34.82
7. Profit after Interest but before Exceptional Items (5-6)	-36.83	-91.03	23.78	-12.26	23.78
8. Exceptional items	0.6	1.55	0.6	1.55	0.6
9. Profit (+)/ Loss (-) from Ordinary Activities before tax	-37.43	-92.58	23.18	-13.81	23.18
10. Tax expense					
a. Provision for tax	0	0	0	0	4.82
b. Provision for FBT	0	0	0	0	0
c. Deferred tax Liabilities Created/(Reverse)	0	-70.03	0	-70.03	-3.23
Total Tax expense	0	-70.03	0	-70.03	1.59
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	-37.43	-22.55	23.18	56.22	21.59
12. Extraordinary Item (net of tax expense Rs.)	82.05	0	82.05	0	0
13. Net Profit(+)/ Loss(-) for the period (11-12)	44.62	-22.55	105.23	56.22	21.59
14. Paid-up equity share capital (Face Value of Rs. 10/- each)	718.05	408.05	718.05	408.05	718.05
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	912.95	0
16. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-0.92	-0.55	0.57	-0.34	0.33
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-0.92	-0.55	2.58	-0.34	0.33
17. Public Shareholding					
- No. of shares	5460900	2360900	5460900	2360900	5460900
- Percentage of shareholding	76.05%	57.86%	76.05%	57.86%	76.05%
18. Promoters and promoter group Shareholding **					
a) Pledged/Encumbered					
- Number of shares	0	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0
b) Non-encumbered					
- Number of Shares	1719600	1719600	1719600	1719600	1719600
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	23.95	42.14	23.95	42.14	23.95

**for the quarter ended 31.03.2011 the figures for the relevant quarter needs to be disclosed

Note:-

- The above audited Results were taken on record at the meeting of the Board of Directors held on 30.06.2011
- There were no investors complaints pending at the beginning of the quarter and during the quarter.
- Previous Period/Year Figures have ben regrouped/recast wherever necessary.
- Extra Ordinary Item shown in Col.No. 12 relevent to sale of fixed Assets.

Place: Jaipur

Date: 30.06.2011

By Order of the Board
For M.K. EXIM (INDIA) LTD.

sd/-
(Kanhaiyalal Khanchandani)
Managing Director