

M.K. EXIM ( INDIA ) LIMITED

Regd. Office: G-1/150,EPIP,GARMENTS ZONE, RIICO Industrial Area Sitapura, Jaipur

UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 31STDEC.2010

Annexure I to Clause 41

Format for submitting the quarterly financial results by companies other than banks

(Rs. In Lakhs)

Particulars	3 months ended	Corresponding 3 months ended in the previous year	Year to Date figures for the previous year ended	Year to Date figures for the previous year ended	Previous accounting year ended
	31.12.2010	31.12.2009	31.12.2010	31.12.2009	(31.03.2010)
	Unaudited	Unaudited	UnAudited	UnAudited	Audited
1. (a) Net Sales/Income from Operations (b) Other Operating Income	621.94	41.24	700.84	209.92	256.05
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	76.65	0	-137.91	0	-3.4
b. Consumption of raw materials	0	0	0	0	3.57
c. Purchase of traded goods	458	10.39	649.32	106.7	146.72
d. Employees cost	30.12	5.35	48.53	16.31	21.17
e. Depreciation	4.00	4.00	14	13.00	20.92
f. Processing Charges	14.82	6.15	19.25	9.73	16.44
g. Other expenditure	18.65	7.65	41.13	48.4	107.49
<b>h. Total</b>	<b>602.24</b>	<b>33.54</b>	<b>634.32</b>	<b>194.14</b>	<b>312.91</b>
3. Profit from Operations before Other Income, interest and Exceptional Items (1-2)	19.7	7.7	66.52	15.78	-56.86
4. Other Income	3.68	6.05	7.98	58.47	63.62
5. Profit before Interest and Exceptional Items (3+4)	23.38	13.75	74.5	74.25	6.78
6. Interest	1.00	5.98	13.88	13.48	19.02
7. Profit after Interest but before Exceptional Items (5-6)	22.38	7.79	60.62	60.77	-12.28
8. Exceptional items	0	0	0	0	1.55
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	22.38	7.79	60.62	60.77	-13.81
10. Tax expense					
a. Provision for tax	0	0	0	0	0
b. Provision for FBT	0	0	0	0	0
c. Deferred tax Liabilities Created/(Reverse)	0	0	0	0	-70.03
Total Tax expense	0	0	0	0	-70.03
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	22.38	7.79	60.62	60.77	56.22
12. Extraordinary Item (net of tax expense Rs. _____)	0	0	0	0	0
13. Net Profit(+)/ Loss(-) for the period (11-12)	22.38	7.79	60.62	60.77	56.22
14. Paid-up equity share capital (Face Value of Rs. 10/- each)	408.05	408.05	408.05	408.05	408.05
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0	0	0	0	912.95
16. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.55	0.19	1.49	1.49	-0.34
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.55	0.19	1.49	1.49	-0.34
17. Public Shareholding					
- No. of shares	2360900	2360900	2360900	2360900	2360900
- Percentage of shareholding	57.86%	57.86%	57.86%	57.86%	57.86%
18. Promoters and promoter group Shareholding **					
a) Pledged/Encumbered					
- Number of shares	0	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0
- Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0
b) Non-encumbered					
- Number of Shares	1719600	1719600	1719600	1719600	1719600
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	42.14	42.14	42.14	42.14	42.14

\*strike off whichever is not applicable

\*\*for the quarter ended 31.12.2010

the figures for the relevant quarter needs to be disclosed.

Note:-

- The above unaudited Results were taken on record at the meeting of the Board of Directors held on 31.01.2011
- There were no investors complaints pending at the beginning of the quarter and during the quarter.
- Previous Period/Year Figures have been regrouped/recast wherever necessary.

Place: Jaipur  
Date: 31.01.2011

For M. K. EXIM. (I) LTD.  
*Kamhaiyal*  
Director

By Order of the Board  
For M.K. EXIM ( INDIA ) LTD.  
sd/-  
( Kamhaiyal Khanchandani )  
Managing Director